

Staff Recommendations 4



- Fund the following components of mapping process:
 - Aerial Photography
 - Street Centerline
 - Addressing
- Funding to be provided based on the outcome of the study – composite index or statewide program.

Staff Recommendations -



- Do not fund building footprints or parcel outlines.
- Fund PSAP personnel for the mapping function to the wireless percentage (same as other PSAP personnel).
- Fund addressing equipment (GPS receiver) to the wireless percentage.

Staff Recommendations -



- Provide 100% funding for the following:
 - CPE based mapping initial purchase
 - CAD based mapping interface and display
 - Separate mapping system initial purchase
 - Service provider based mapping

Staff Recommendations -



- Provide wireless percentage funding for the following:
 - Replacement of CPE-based systems
 - CPE-based system maintenance
 - Replacement of CAD-based mapping
 - Non-mapping cost of CAD initial purchase
 - Replacement of Separate system

Staff Recommendations -

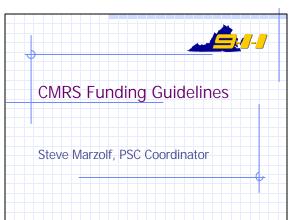


- Fund a study of PSAP readiness for Phase I and Phase II – Approved
- Fund consulting contracts for PSAPs to acquire project management for Phase I and Phase II at 100%

Working Group Results



- ◆Concurred with staff recommendations for mapping and equipment with minor modification to service provider based.
- *Asked that study include evaluation of commercially available mapping data.
- *Expressed need for policy on how far back funding should be provided (FY01 in true-up or FY02 only)
- *Recommend funding project management at only wireless percentage instead of 100%.



Staff Recommendations



- Continue to fund Phase I costs
- Perform testing and validation at state
- Not fund the increased cost of handsets
- Fund MPC and PDE costs for handset and network based solutions to percentage of subscribers in Virginia

Staff Recommendations Require proportional repayment if used for commercial applications Not allow Virginia only MPCs Allow only one network solution per area Fully fund service provider based solutions Require cost to be capitalized over 5-years.